

2018-19 SCHOOLS REVENUE FUNDING FORMULA

REPORT OF THE COUNTY TREASURER AND CHIEF OFFICER FOR CHILDREN'S SERVICES

Recommendations

It is recommended that DEF:

- a) Specifically approve the proposals for the 2018-19 schools revenue funding formula as set out in section 1 and make recommendations to Cabinet.
All to vote
- b) Agree to the proposal to option 2 to limit the plus package availability for up to 190 learners with lower funding to Level 3 learners.
All to vote
- c) Specifically agree the de-delegation proposals for maintained primary and maintained secondary schools as set out in section 3 and appendix A
Vote: Maintained primary representatives
Vote: Maintained secondary representatives
- d) Specifically agree the centrally retained services budget allocation as set out in section 4 and appendix A
All to vote
- e) Note the local authority's disapplication requests that have been applied for and awaiting approved.
All to note

1. Schools Funding

- 1.1 2018-19 is significant due to the introduction of national funding formulae for schools, high needs and central school services. The full funding formulae for 2018-19 and 2019-20 were confirmed in September along with the responses to the national funding formulae consultations. These blocks will sit alongside the early years national funding formula which was introduced in 2017-18.
- 1.2 The Education Secretary has confirmed that there will be an additional £1.3 billion for schools and high needs split across 2018-19 and 2019-20, in addition to the schools budget set at the Spending Review in 2015, as we transition to the national funding formula.
- 1.3 While it remains the government's intention that a school's budget should be set on the basis of a single national formula, in 2018-19 and 2019-20 local authorities will continue to determine final funding allocations for schools through a local formula, working with schools to help bring about the best outcomes for all children and young people.
- 1.4 For 2018-19 Devon has seen additional funding of £7.5millions and will see a further rise in 2019-20 of £3millions. The government have advised that authorities will not see a reduction from their 2017-18 funding (adjusted to reflect local authority's most recent spending patterns).
- 1.5 The LA consulted on the Devon proposals for the 2018-19 schools revenue funding formula. Modelling was based on the Schools Block and the October 2016 census data. Note that the final DSG settlement will be based on the October 2017 census data.

- 1.6 The consultation events were well attended with over 60% of schools represented. In all, 103 schools responded to the consultation, 29% of all schools and represents 48% of Devon's pupils. This compares to 63 schools, 18% in 2016. A full analysis of participation is attached to this report at Appendix A
- 1.7 All documents relating to the consultation can be viewed on the schools finance web-page: [Schools Funding Reform Webpage](#)
- 1.8 The intention is to make the transition to the full NFF a smooth and straight forward one, and bring in as many of the NFF factor values and parameters that the funding within the Devon envelope allows for 2018-19.
- 1.9 For 2018-19 there will be four notional blocks of funding (schools, central school services, early years and high needs). The schools block will be ring-fenced from 2018-19, but the local authority will be able to transfer up to 0.5% of the schools block funding with the agreement of schools forum. The decision made by Schools forum cannot be overturned by Cabinet.
- 1.10 In consulting with schools on designing the funding formula in 2018-19 to move as much as possible to the National Funding Formula factors given by the DfE.

Appendix A sets out the responses to the consultation with 95 of the 99 schools that responded (96%) agreeing to the proposal.

- 1.11 Schools were also asked if they agreed to retain the reception uplift calculation in the local formula even though the NFF calculations had removed this for 2018-19.

Appendix A sets out the responses to the consultation with 98 of 100 schools that responded (98%) agreeing to the proposal.

- 1.12 Minimum Funding Guarantee (MFG) is a way to protect the funding on a per pupil rate and currently ensures no schools funding drops by more than 1.5% per pupil compared with the previous year. **Note:** Budgets may still go down due to a reduction in non-pupil related factors or a drop in pupil numbers
- 1.13 For 2018-19 there is allowed to be flexibility in the level of the MFG that can be set by the authority between 0% and minus 1.5%. We can apply for a disapplication to amend the MFG to plus 0.5% to enable all schools to see the minimum uplift of 0.5%. This decision will need to be agreed by the secretary of state
- 1.14 As part of the consultation we asked schools if they agreed to setting the MFG at 0% and if the LA was successful in putting a disapplication to the Secretary of State that we should set an MFG of plus 0.5% .

Appendix A sets out the responses with 95 of 102 schools that responded (93%) agreeing to the MFG at 0% and 81 of the 101 schools (80%) agreeing to the plus 0.5% if disapplication was agreed. It is worth noting that the Secondary Academies are against the plus 0.5% being implemented with only 38% in favour.

1.15 **Recommendation:**

That Schools Forum recommends to Cabinet that:

- i. The formula factors for distributing the funding to schools are accepted. Note that the final funding rates may change subject to affordability when the October 2017 pupil data and Schools Block DSG settlement are confirmed in late December 2017.
- ii. Agree to retain the reception uplift calculation within the local formula for 2018-19.
- iii. Agree to set the minimum funding guarantee at 0% for 2018-19.

- iv. Agree to set the minimum funding guarantee at plus 0.5% for 2018-19 if the disapplication is approved to amend the MGF rate.

All to vote

2. High Needs Funding Levels of Element 3

- 2.1 In Devon, as in many other authorities, the pressure on the High Needs budget continues to increase as the number of complex, high cost placements grows. There has not been any additional funding from central government to meet this growth with the additional costs having to be managed within existing resources.
- 2.2 Following consultation three funding levels of Element 3 will be implemented for all high needs learners with EHCPs from January 2018. Funding levels will be based around the current EHCP average of £3,352. This is to ensure we are able to apply a consistent and fair transparent model for funding like for like provision across all schools.
 - All EHCPs issued after 1/1/18 will be allocated funding level based on the personalised content of the plan
 - All EHCPs reviewed between 1/1/18 and 31/12/18 will be allocated a funding level at review date
- 2.3 In consulting with schools on the High Needs funding levels we asked whether they wished to remove the option of plus packages with higher levels of funding for Level 3 learners or limit the plus package availability for up to 190 learners with lower funding to Level 3 learners.

Appendix A sets out the responses showing that there is a split in the decision between the phases. For Primary 50 of 75 schools (67%) agreed with option 2, whilst for Secondary 17 of 25 schools (68%) agreed with option 1.

- 2.4 **Recommendation:**
That Schools Forum agrees to option 2 based on the schools consultation responses to limit the plus package availability for up to 190 learners with lower funding to Level 3 learners.
All to Vote

3. Delegation and De-delegation

- 3.1 The following services were delegated in 2017-18 but were able to be de-delegated from the primary and/or secondary maintained schools subject to Schools Forum decision by the representatives in each sector. De-delegation is not an option for academies, special schools, nurseries or PRUs.

Where de-delegation has been agreed for maintained primary and secondary schools, it is the Department's presumption that the local authority will offer the service on a buy-back basis to those schools and academies in their area which are not covered by the de-delegation. In the case of special schools and PRUs, the funding for such services, will be included in the top-up. Academies will continue to receive a share of funding for these services in their delegated budget.

- 3.2 Decisions taken on de-delegation in 2017-18 were for one year only, so decisions for each service will be required in 2018-19. As follows:
 - i. Contingencies (including schools in financial difficulties and exceptional events)
 - ii. Behaviour support services, Ethnic Minority Achievement and Gypsy Roma Traveller Achievement
 - iii. Support to under-performing ethnic groups and bilingual learners
 - iv. Free school meals eligibility

- v. Maternity
- vi. Trade unions
- vii. Jury Service / Magistrates duties
- viii. Licences and subscriptions (note: All licensing is covered by a national licence and the DfE charge the local authority except CLEAPPS (LEA Provision of Science Services))

The consultation responses can be found at Appendix A

3.3 **Recommendation:**

Maintained schools representatives are asked to decide, phase by phase, the delegation or de-delegation of the services listed in Section 3.2 and Appendix A

Vote: Maintained Primary Schools

Vote: Maintained Secondary Schools

4. **Centrally retained services**

- 4.1 Only a limited number of services can be retained centrally and local authorities must seek approval from Schools Forums to retain central funding up to the value committed in 2017-18 for these services.
- 4.2 The full list of services that can be retained centrally before allocating formula can be found in the Education and Skills Funding Agency (ESFA) information document [Schools Funding Guidance for 2018 to 2019](#)

Locally, the relevant services are:

- Emotional, Psychological & Social Wellbeing
- Phase Associations
- Schools Admissions Service
- Termination of Employment Costs

Schools were asked to indicate whether they thought that for these relevant local services, funding should continue to be de-delegated to Devon County Council to commission services to the value committed for 2017-18 (Option 1) or whether monies should be delegated back to schools (Option 2).

4.3 **Emotional, Psychological & Social Wellbeing**

The bulk of the funding comes from the Public Health grant with schools being asked to make a financial contribution of £60,000 in 2015-16 which was by way of a top slice from the Local Learning Community Funding at that time.

Schools were asked to indicate whether they thought that they should continue to contribute £60,000 to supporting the service co-produced by Public Health Devon and Schools (Option 1) or whether monies to remain delegated to the schools budget (Option 2).

Appendix A sets out the responses to the consultation with 87 of the 98 schools that responded (89%) preferring Option 1.

4.4 **Phase Associations**

The role and partnership between the four Phase Associations and the LA are outlined within the Terms of Reference.

Schools were asked to indicate whether they thought that they should maintain Phase Association funding (Option 1) or whether monies should be delegated back to school (Option 2).

Appendix A sets out the responses to the consultation with 92 of the 100 schools that responded (92%) preferring Option 1.

4.5 **Schools Admissions Service**

The service provides a comprehensive admissions service to all maintained schools and to academies on a buy back basis. More information can be found at:

[Admission Webpages](#)

Schools were asked to indicate whether they thought that they should maintain the current level of service via a central Admissions Team through continuing to centrally retain funding (Option 1) or whether the Admissions Team's focus would be limited to statutory coordination only (Option 2).

Appendix A sets out the responses to the consultation with 96 of the 100 schools that responded (96%) preferring Option 1.

4.6 **Termination of Employment Costs**

In line with the Education Act 2002, costs incurred by the local education authority in respect of any premature retirement of a member of staff of a maintained school shall be met from the school's budget share for one or more financial years except insofar as the authority agrees with the governing body in writing that they shall not be met by the school.

The local authority currently has historic commitments of circa £8.5m, of which the schools budget contributes £873,000. This contribution from the DSG cannot increase above the 2012-13 expenditure levels but is necessary to continue to meet the historic commitment.

This is for clarification only. No further action required.

All to Note

4.7 **Recommendation:**

- i. That Schools Forum agrees to continue £60,000 for the Emotional, Psychological and Social Wellbeing Service, co-produced by Public Health Devon and schools
- ii. That Schools Forum agrees to retain the funding centrally at the same level as 2017-18 for:
 - Phase Associations
 - The Schools Admissions Service

All to Vote

5. **Disapplications**

5.1 **Small Schools**

Under funding arrangements from 2013-14 the Secretary of State agreed to allow some flexibility in the operation of the Minimum Funding Guarantee (MFG) for very small schools (fewer than 53 pupils at the time of the October 2012 census) that had previously been in receipt of additional local protection.

The local authority is applying to the EFA and awaiting approval for the same partial exclusion as in the past four years, where it applies the basic entitlement funding per pupil in the primary sector to the pupil number increase or reduction, rather than the school's individual per pupil value - which is significantly higher.

5.2 **Dual Use**

The 2017-18 baselines included one-off capital expenditure for dual use. We are seeking approval for the disapplication of these technical adjustments to exclude the costs from Minimum Funding Guarantee for 2017-18 baselines and add back the prior year adjustments

5.3 **MFG at plus 0.5%**

As set out in the operational guidance, local authorities can set the local MFG between minus 1.5% and 0% to allow sufficient flexibility to set an appropriate limit to any losses that may arise from the local formulae. Losses may be necessary for a number of reasons, such as where a transfer has been made out of the schools block, additional funds are needed for growth or where pupil characteristics change.

After undertaking additional modelling and local consultation we have decided to apply to set a local formula with an MFG of plus 0.5% if

To do so will see no Devon school lose funding in 2018-19 and would see an MFG cost of £4.14 million (£2.43 million rise).

5.4 **Recommendation:**

That Schools Forum notes the local authority's planned disapplication requests.

All to Note

MARY DAVIS
County Treasurer

JO OLSSON
Chief Officer for Children's Services

Please ask for: Adrian Fox
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2018-19 SCHOOLS REVENUE FUNDING FORMULA

Consultation response levels

School Based	2017		
By School Type	Total School Base	Total School Response	% Response
Maintained Primary	212	62	29%
Maintained Secondary	13	12	92%
Academy Primary	93	16	17%
Academy Secondary	25	13	52%
Free Primary	3	0	0%
Free Secondary	4	0	0%
	350	103	29%

	2017		
By Phase	Total School Base	Total School Response	% Response
All Primary	308	78	25%
All Secondary	42	25	60%
	350	103	29%

Pupil Based	2017		
By School Type	Total Pupils Base	Total Pupils Response	% Response
Maintained Primary	39791	14728	37%
Maintained Secondary	12440	11873	95%
Academy Primary	14887	3365	23%
Academy Secondary	21448	13012	61%
Free Primary	363	0	0%
Free Secondary	408	0	0%
	89337	42978	48%

	2017		
By Phase	Total Pupils Base	Total Pupils Response	% Response
All Primary	55041	18093	33%
All Secondary	34296	24885	73%
	89337	42978	48%

LIST OF RESPONDING SCHOOLS

[Alphabetic by School name within Phase within Status]

Maintained - Primary

Abbotskerswell Primary School	2400	Maintained Primary
Ashwater Primary School	2201	Maintained Primary
Awliscombe Church Of England Primary School	3300	Maintained Primary
The Beacon Church Of England Voluntary Aided Primary School, Exmouth	3309	Maintained Primary
Bickleigh Down Church Of England Primary School	3768	Maintained Primary
Bishops Nympton Primary School	2210	Maintained Primary
Bolham Community Primary School	2717	Maintained Primary
Bovey Tracey Primary School	2404	Maintained Primary
Broadhempston Village Primary School	2408	Maintained Primary
Chudleigh Church Of England Community Primary School	3105	Maintained Primary
Clawton Primary School	2220	Maintained Primary
Clyst Heath Nursery & Community Primary School	3777	Maintained Primary
Countess Wear Community School	2025	Maintained Primary
Decoy Primary School	2431	Maintained Primary
Denbury Primary School	2416	Maintained Primary
Doddiscombsleigh Community School	2417	Maintained Primary
East Anstey Primary School	2223	Maintained Primary
Exeter Road Community Primary School	2043	Maintained Primary
Exminster Community Primary	2420	Maintained Primary
Feniton Church Of England Primary School	3312	Maintained Primary
Fremington Community Primary & Nursery School	2226	Maintained Primary
Halberton Primary School	2718	Maintained Primary
Halwill Community Primary School	2228	Maintained Primary
Hatherleigh Community Primary School	2605	Maintained Primary
Haytor View Community Primary School	3779	Maintained Primary
Hazeldown School	2448	Maintained Primary
Heathcoat Primary School	2723	Maintained Primary
Highweek Community Primary & Nursery School	2432	Maintained Primary
Holsworthy Church Of England Primary School	3063	Maintained Primary
Honiton Primary School	2048	Maintained Primary
Horwood And Newton Tracey Community Primary School	2231	Maintained Primary
Ifracombe Church Of England Junior School	3065	Maintained Primary
Instow Community Primary School	2233	Maintained Primary
Kings Nympton Community Primary School	2235	Maintained Primary
Marwood School	2238	Maintained Primary
Montgomery Primary School	2028	Maintained Primary
Offwell Church Of England Primary School	3015	Maintained Primary
Payhembury Church Of England Primary School	3016	Maintained Primary
Rackenford Church Of England Primary School	3772	Maintained Primary
Sandford School	2059	Maintained Primary
Shebbear Community School	2243	Maintained Primary
Silverton Church Of England Primary School	3022	Maintained Primary
St Andrew's Church of England Primary School, Buckland Monachorum	3752	Maintained Primary
St Giles On The Heath Community School	2242	Maintained Primary
St Martin's Church Of England Primary and Nursery School	3005	Maintained Primary
St Michael's Church of England Primary School, Kingsteignton	3128	Maintained Primary
St Peter's Church of England Primary School, Budleigh Salterton	3304	Maintained Primary
Stoke Hill Infant & Nursery School	2033	Maintained Primary
Tavistock Community Primary School	2623	Maintained Primary
The Castle Primary School	2720	Maintained Primary
The Erme Primary School	2609	Maintained Primary
Tipton St John Church Of England Primary School	3319	Maintained Primary

Trinity C of E Primary	2046	Maintained Primary
Uplowman Church Of England Primary School	3026	Maintained Primary
Upottery Primary	2073	Maintained Primary
Whipton Barton Infants and Nursery School	2039	Maintained Primary
Whipton Barton Junior School	2040	Maintained Primary
Willand School	2075	Maintained Primary
Willowbrook School	2724	Maintained Primary
Withycombe Raleigh Church Of England Primary School, Exmouth	3011	Maintained Primary
Wynstream School	3375	Maintained Primary
Yeo Valley Primary School	2256	Maintained Primary

Maintained - Secondary

Cullompton Community College	4010	Maintained Secondary
Dawlish Community College	4101	Maintained Secondary
King Edward VI Community College	4109	Maintained Secondary
Okehampton College	4183	Maintained Secondary
Sidmouth College	4011	Maintained Secondary
South Molton Community College	4057	Maintained Secondary
St Luke's Science & Sports College	4501	Maintained Secondary
St Peter's Church of England Aided School	4607	Maintained Secondary
Tavistock Community College	4182	Maintained Secondary
The Park Community School, Barnstaple	4059	Maintained Secondary
Tiverton High	4192	Maintained Secondary
West Exe School	4014	Maintained Secondary

Academy - Primary

Aveton Gifford Church Of England Primary School	3100	Academy Primary
Blackpool Church Of England Primary School	3102	Academy Primary
Brixington Primary School	2051	Academy Primary
Chudleigh Knighton Church Of England Primary School	3106	Academy Primary
Chulmleigh Primary School	2219	Academy Primary
East Worlington Primary School	2224	Academy Primary
Gatehouse Primary School	2044	Academy Primary
Hawkchurch Church Of England School	3012	Academy Primary
Lady Seaward's Church of England Primary School, Clyst St George	3307	Academy Primary
Lapford Community Primary School	2260	Academy Primary
Musbury Primary School	2053	Academy Primary
Newton Ferrers Church Of England Primary School	3156	Academy Primary
Salcombe Church Of England Primary School	3124	Academy Primary
Sidmouth Church Of England (VA) Primary School	3318	Academy Primary
St Leonard's Church of England Primary School	2013	Academy Primary
Westcliff School	2064	Academy Primary

Academy - Secondary

Braunton School And Community College	4053	Academy Secondary
Chulmleigh Community College	4054	Academy Secondary
Clyst Vale Community College	4009	Academy Secondary
Colyton Grammar School	5400	Academy Secondary
Cranbrook Educaiton Campus	4013	Academy Secondary
Exmouth Community College	4012	Academy Secondary
Honiton Community College	4004	Academy Secondary
Isca	4006	Academy Secondary
Ivybridge Community College	4184	Academy Secondary
Newton Abbot College	5404	Academy Secondary
St James' School	4016	Academy Secondary
The King's School	4005	Academy Secondary
Uffculme School	5405	Academy Secondary

Questions 1 – 4: Funding Formula

Agree Objective	Q1			Majority Percentage
School Type	NO	YES	Grand Total	
Academy Primary		13	13	100%
Academy Secondary	2	10	12	83%
Maintained Primary		62	62	100%
Maintained Secondary	2	10	12	83%
Grand Total	4	95	99	96%

Reception Uplift	Q2			Majority Percentage
School Type	No	YES	Grand Total	
Academy Primary		16	16	100%
Academy Secondary	1	12	13	92%
Maintained Primary	1	60	61	98%
Maintained Secondary		10	10	100%
Grand Total	2	98	100	98%

MFG to 0%	Q3			Majority Percentage
School Type	no	Yes	Grand Total	
Academy Primary		16	16	100%
Academy Secondary	1	12	13	92%
Maintained Primary	4	57	61	93%
Maintained Secondary	2	10	12	83%
Grand Total	7	95	102	93%

Question 1

As per the Operational Guidance the local factor values and parameters may continue to differ from those used in the NFF, as the authority retains local discretion in 2018-19 and 2019-20. However, Devon proposes making every effort to make a quick transition to the national funding levels that will be fixed from 2020-21

Do you agree with this objective?

Question 2

Reception uplift is not included in the NFF calculations. From 2018-19 Devon proposes to continue using the reception uplift factor. It should be noted that schools will not be financially disadvantaged in the NFF calculations as the funding will remain in the baselines.

Do you agree to retain the reception uplift calculation for 2018-19?

Question 3

Do you agree to the Minimum Funding Guarantee being set at 0% for 2018-19?

MFG at plus 0.5%	Q4			Grand Total	Majority Percentage
	No	Yes			
Academy Primary	3	13		16	81%
Academy Secondary	8	5		13	38%
Maintained Primary	5	55		60	92%
Maintained Secondary	4	8		12	67%
Grand Total	20	81		101	80%

Question 4
If disapplication agreed. Do you agree to the Minimum Funding Guarantee being set at plus 0.5% for 2018-19?

Question 5: High Needs

HNB Bandings	Q5			Grand Total	Option 1 Percentage	Option 2 Percentage
	Option 1	Option 2				
Academy Primary	3	13		16		81%
Academy Secondary	9	4		13	69%	
Maintained Primary	22	37		59		63%
Maintained Secondary	8	4		12	67%	
Grand Total	42	58		100	68%	67%

Question 5
Which banding option would you prefer?
Option 1: To remove the option of plus packages whilst amending the banding rates for bands 2 and 3.
Option 2: Limited availability of plus packages for learners for 3 years with amended banding rates.

Questions 6 – 13: De-delegation Responses

Behaviour Support Services	Q6			Majority Percentage
School Type Academy or Maintained	Option 1	Option 2	Grand Total	
Maintained Primary	56	5	61	
Maintained Secondary	7	5	12	
Grand Total	63	10	73	86%

Question 6:
Please indicate whether you think services should be : Option 1: De-delegate monies to DCC to commission services Option 2: Monies remained delegated to school budget

Ethnic Minority Achievement	Q7			Majority Percentage
School Type Academy or Maintained	Option 1	Option 2	Grand Total	
Maintained Primary	52	9	61	
Maintained Secondary	8	4	12	
Grand Total	60	13	73	82%

Question 7:
Please indicate whether you think services should be : Option 1: De-delegate monies to DCC to commission services Option 2: Monies remained delegated to school budget

Gypsy, Roma and Traveller Achievement	Q8			Majority Percentage
School Type Academy or Maintained	Option 1	Option 2	Grand Total	
Maintained Primary	54	7	61	
Maintained Secondary	8	4	12	
Grand Total	62	11	73	85%

Question 8:
Please indicate whether you think services should be : Option 1: De-delegate monies to DCC to commission services Option 2: Monies remained delegated to school budget

Copyrights, Licences & Subscriptions	Q9			Majority Percentage
School Type Academy or Maintained	Option 1	Option 2	Grand Total	
Maintained Primary	61	0	61	
Maintained Secondary	12	0	12	
Grand Total	73	0	73	100%

Question 9:
Please indicate whether you think services should be : Option 1: De-delegate monies to DCC to commission services Option 2: Monies remained delegated to school budget

Trade Union Facilitation	Q10			Majority Percentage
School Type	Option 1	Option 2	Grand Total	
Academy or Maintained				
Maintained Primary	55	6	61	
Maintained Secondary	9	2	11	
Grand Total	64	8	72	89%

Question 10:
Please indicate whether you think services should be :
Option 1: De-delegate monies to DCC to commission services
Option 2: Monies remained delegated to school budget

Jury / Magistrate	Q11			Majority Percentage
School Type	Option 1	Option 2	Grand Total	
Academy or Maintained				
Maintained Primary	61	0	61	
Maintained Secondary	10	2	12	
Grand Total	71	2	73	97%

Question 11:
Please indicate whether you think services should be :
Option 1: De-delegate monies to DCC to commission services
Option 2: Monies remained delegated to school budget

Maternity	Q12			Majority Percentage
School Type	Option 1	Option 2	Grand Total	
Academy or Maintained				
Maintained Primary	61	0	61	
Maintained Secondary	12	0	12	
Grand Total	73	0	73	100%

Question 12
Please indicate whether you think services should be :
Option 1: De-delegate monies to DCC to commission services
Option 2: Monies remained delegated to school budget

Schools in financial difficulties	Q13			Majority Percentage
School Type	Option 1	Option 2	Grand Total	
Academy or Maintained				
Maintained Primary	59	2	61	
Maintained Secondary	11	1	12	
Grand Total	70	3	73	96%

Question 13:
Please indicate whether you think services should be :
Option 1: De-delegate monies to DCC to commission services
Option 2: Monies remained delegated to school budget

Questions 14 - 16: Central Services

Allocate £60,000 EPWS		Q14		Grand Total	Majority Percentage
School Type	Academy or Maintained	Option 1	Option 2		
Maintained Primary		56	4	60	
Maintained Secondary		11	1	12	
Academy Secondary		7	3	10	
Academy Primary		13	3	16	
Grand Total		87	11	98	89%

Question 14

Please indicate whether you think service should be:

Option 1: £60,000 to continue to be allocated to the co-produced service by Public Health Devon and schools.
Option 2: Monies delegated to school budget

Phase Associations		Q15		Grand Total	Majority Percentage
School Type	Academy or Maintained	Option 1	Option 2		
Maintained Primary		61	0	61	
Maintained Secondary		10	2	12	
Academy Secondary		8	3	11	
Academy Primary		13	3	16	
Grand Total		92	8	100	92%

Question 15

Please indicate whether you think service should be:

Option 1: Maintain a central service
Option 2: Monies delegated to school

School Admissions		Q16		Grand Total	Majority Percentage
School Type	Academy or Maintained	Option 1	Option 2		
Maintained Primary		58	3	61	
Maintained Secondary		12	0	12	
Academy Secondary		10	1	11	
Academy Primary		16	0	16	
Grand Total		96	4	100	96%

Question 16

Please indicate whether you think services should be :

Option 1: Maintain a central Admissions Team
Option 2: Admissions Team focus on statutory only